



INVESTOR UPDATES

JUNE 2024

To: Shareholders and investors

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in June 2024 and outlines the production and business plan for July 2024, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN JUNE 2024

- Urea production output in June 2024 has reached **83,59 thousand tons**. Urea consumption in June 2024 has reached **58,01 thousand tons**, with domestic consumption at **43,34 thousand tons**, exports at **14,68 thousand tons**.
- NPK production output in June 2024 has reached **12,62 thousand tons**. NPK consumption in June 2024 has reached **42,02 thousand tons**.

No.	Output target (Thousand tons)	2024 plan	Performance results			July 2024 Plan
			May 2024	June 2024	Accumulated over first 6 months of 2024	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	85,49	83,59	502,08	81,71
	<i>Of which: - Nitrogen fertilizers</i>	110,00	19,15	14,90	74,20	6,80
-	NPK	180,00	25,54	12,62	98,49	16,10
2	Consumption					
-	Urea	748,47	70,37	58,01	453,21	65,00
	<i>Of which: - Domestic consumption</i>	523,47	61,97	43,34	278,97	55,00
	<i>Of which: - Exports</i>	225,00	8,40	14,68	174,24	10,00
-	Nitrogen fertilizers	110,00	14,60	18,08	50,47	10,00
-	NPK	180,00	26,50	42,02	76,88	20,00
-	Self-trading fertilizers	248,00	20,59	52,71	95,64	35,00

2. PRODUCTION AND BUSINESS PLAN FOR JULY 2024

- Planned urea production output for July 2024 is projected at **81,71 thousand tons**. Planned urea consumption for July 2024 is projected at **65,00 thousand tons**.
- Planned NPK production output for July 2024 is projected at **16,10 thousand tons**. Planned NPK consumption for July 2024 is projected at **20,00 thousand tons**.